

## Ministry of Technology and Research

## Actual Expenditure in 2010 ( Capital &amp; Recurrent Expenditure)

Rs Mn

	Institution	Capital Allocation	Capital Expenditure	Recurrent Allocation	Recurrent Expenditure	Total Expenditure
	Minister's Office	4.700	3.592	49.590	31.963	35.555
	Ministry Administration	9.950	4.285	97.100	79.630	83.915
	S&T Development	475.580	356.924	271.825	233.158	590.082
1	ACCIMT	32.000	9.330	68.000	52.850	62.180
2	ITI	160.000	109.903	165.000	165.000	274.903
3	NASTEC	7.300	3.721	20.350	13.086	16.807
4	NSF	238.000	102.498	81.000	64.034	166.532
5	NERD	70.000	51.905	153.000	130.800	182.705
6	SLSI	40.000	20.922	10.000	0.000	20.922
7	SLAB	3.575	0.442	17.630	14.672	15.114
8	SL IC	40.000	40.000	22.000	12.651	52.651
9	NRC	100.000	63.552	5.833	1.290	64.842
10	IPS	-		14.000	10.794	10.794
11	IFS	15.000	15.000	93.000	86.930	101.930
12	Planetarium	9.820	2.958	14.150	9.565	12.523
13	Agro & Food Technology Project	171.320	164.450			164.450
14	SIDA Project	10.000	13.180			13.180
	<b>Total</b>	<b>1387.245</b>	<b>962.662</b>	<b>1082.478</b>	<b>906.423</b>	<b>1869.085</b>

Rs.Mn

	Total Allocation	Total Expenditure	%
<b>Capital</b>	1387.245	962.662	69.394
<b>Recurrent</b>	1082.478	906.423	83.736
<b>Total</b>	<b>2469.723</b>	<b>1869.085</b>	<b>75.680</b>