

Financial Progress of the Institutions
4th Quarter 2013

Rs.Mn

Institute	Recurrent			Capital			Total Expenditure
	Allocation	Expenditure	Percentage	Allocation	Expenditure	Percentage	
Minister's Office	53.69	31.36	58.41	8.80	6.26	71.15	37.62
Ministry Administration	114.69	103.38	90.15	27.25	18.84	69.14	122.23
S & T Development	312.35	294.46	94.27	1022.03	1011.41	98.96	1305.87
Arthur C. Clarke Institute for Modern Technologies	95.00	78.34	82.46	65.00	53.13	81.74	131.47
Atomic Energy Authority	43.00	43.00	100.00	600.00	224.23	37.37	267.23
Industrial Technology Institute	190.00	176.58	92.93	207.00	202.61	97.88	379.19
Institute of Fundamental Studies	135.00	117.44	86.99	90.00	49.21	54.68	166.65
National Engineering Research and Development Centre	190.00	150.24	79.07	92.68	65.63	70.82	215.87
National Research Council	10.82	10.82	100.00	320.00	245.77	76.80	256.58
National Science and Technology Commission	27.00	19.18	71.03	6.00	3.15	52.53	22.33
National Science Foundation	105.00	89.97	85.69	250.00	150.65	60.26	240.62
Sri Lanka Accreditation Board for Conformity Assessment	20.00	20.00	100.00	2.00	1.89	94.65	21.89
Sri Lanka Inventors Commission	25.00	18.29	73.15	35.00	19.87	56.78	38.16
Sri Lanka Planetarium	14.46	10.44	72.18	15.29	2.70	17.63	13.14
Sri Lanka Standards Institution	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Foreign Assistance Programme	0.00	0.00		147.00	106.27	72.29	106.27
Total	1336.00	1163.49	87.09	2888.05	2161.63	74.85	3325.12